



ENOCH MGIJIMA
LOCAL MUNICIPALITY

NOTICE NO. COUNCIL 07/05/2018
FINAL REVIEWED IDP (2017/2022) AND BUDGET STRATEGY AND EXPENDITURE FRAMEWORK FOR 2018/19- 2020/21

Notice is hereby given in terms of Section 22 of the Municipal Finance Management Act (56 of 2003) read together with section 21 of the Municipal Systems Act (no 32 of 2000) that Final Reviewed Integrated Development Plan for 2017/22 and Budget Strategy and Expenditure Framework for 2018/19-2020/21 have been prepared and tabled before Council of Enoch Mgijima Local Municipality on the 29th March 2018. The reviewed documents were tabled together with Municipal tariffs and Budget related policies which are available for inspection.

The Budget as tabled by council are as follows:

	Income	Expenditure	Capital Budget	Total Opex and Capex
Executive & Council	117 443 790	43 300 787		43 300 787
MUNICIPAL MANAGER	4 253 000	33 527 055		33 527 055
Corporate Services		20 519 029		20 519 029
Budget & Treasury	181 253 853	58 641 575	1 500 000	60 141 575
IPED		10 402 863	1 400 000	11 802 863
Human Settlement	2 574 751	27 298 928	6 700 000	33 998 928
Community Services	74 988 672	81 582 109	11 388 000	92 970 109
Public Safety	12 753 847	53 431 614		53 431 614
Technical Services	270 696 202	335 260 155	37 062 000	372 322 155
Totals	663 964 115	663 964 115	58 050 000	722 014 115

The following tariffs were also tabled alongside with the budget:

PROPERTY RATES AND LEVIES Proposed increment 2018/19 at 5.%			
General Rate	2017/2018	2018/2019	
Domestic (cents in a Rand)	0.007991	0.00839055	Cents in a Rand
Business/ Commercial (cents in a Rand)	0.0101018	0.01060689	Cents in a Rand
Government/ Parastatals (State Owned) (cents in a Rand)	0.0079924	0.00839202	Cents in a Rand
Agricultural (cents in a Rand)	0.002041	0.00214305	Cents in a Rand
PSI (cents in a Rand)	0.002041	0.00214305	Cents in a Rand
Parking Development Rate (cents in a Rand)			Cents in a Rand
Vacant land	0.0373226	0.03918873	Cents in a Rand
Municipal Properties			Exempted
Places of Worship			Exempted
PBO			Exempted

APPROVED SOLID WASTE TARIFFS 2018-2019 FINANCIAL YEAR AS FROM 01 JULY 2018

REFUSE TARIFFS	2018/2019	2018/2019	2017/2018	2017/2018
DESCRIPTION	PER WEEK	CHARGE PER BINS	CHARGE PER BINS	CHARGE PER BINS
DOMESTIC	1	113.804	113.804	108.385
BUSINESS OTHER	2	177.33429	133.07028	168.8898
BUSINESS OTHER	3	266.07378	199.59429	253.4036
BUSINESS OTHER	4	354.77988	256.75797	337.8856
BUSINESS OTHER	5	443.46372	332.41971	422.3464
BUSINESS OTHER	6	532.08078	348.55821	506.7436
INDIGENTS	1	0	0	0
OLD AGE HOMES	1	113.80425	113.80425	108.385
BULK CONTAINER - SMALL		312.99786	210.60186	298.0932
BULK CONTAINER - LARGE		447.54843	211.16949	426.2366
4.5M CONTAINERS		550.2672	312.28554	524.064
18M CONTAINERS		978.60	454.81632	807.932
770 LITRE CONTAINER		340.04376	171.99189	323.8512

ELECTRICITY TARIFFS 2018-2019 FINANCIAL YEAR
The following Tariffs have a 7.64% increase
Basic Charge: 192.84/ month

Tariff Blocks	c/Kwh
Block 1 (0-50 kWh)	0.9148
Block 2 (51-350 kWh)	1.1806
Block 3 (351-600 kWh)	1.625
Block 4 (>600 kWh)	1.924

Basic Charge: 196.46/ month

Tariff Blocks	c/Kwh
Block 1 (0-50 kWh)	0.9320
Block 2 (51-350 kWh)	1.2028
Block 3 (351-600 kWh)	1.6556
Block 4 (>600 kWh)	1.9601

Basic charge: 163.59552/month

Energy Charge	1.07818 kWh
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Domestic Prepaid:T2

Tariff Blocks	c/Kwh
Block 1 (0-50 kWh)	0.9148
Block 2 (51-350 kWh)	1.1806
Block 3 (351-600 kWh)	1.625
Block 4 (>600 kWh)	1.924
Tariff Blocks	c/Kwh
Block 1 (0-50 kWh)	0.9320

Block 2 (51-350 kWh)	1.2028
Block 3 (351-600 kWh)	1.6556
Block 4 (>600 kWh)	1.9601

**COMMERCIAL TARIFFS:T3
Commercial Small Users**

Tariff Blocks	c/Kwh
<=500	1.9955
>500	1.5578

Basic Charge: 709.72/ month

Tariff Blocks	c/Kwh
<=500	2.0331
>500	1.587
Residential Prepaid & Demand 0-59 Amp Incl. Churches	
Energy Charge	1.52064kWh

Basic Charge: 179.156/ month

Tariff Blocks	c/Kwh
Block 1 (0-50 kWh)	0.9148
Block 2 (51-350 kWh)	1.1806
Block 3 (351-600 kWh)	1.625
Block 4 (>600 kWh)	1.924
Energy Charge	1.68221 kWh

Basic Charge: 182.52/ month

Tariff Blocks	c/Kwh
Block 1 (0-50 kWh)	0.9320
Block 2 (51-350 kWh)	1.2028
Block 3 (351-600 kWh)	1.6556
Block 4 (>600 kWh)	1.9601
Energy Charge	1.52064 kWh

**Commercial Prepaid T4
Energy Charge: kWh 6.74**

**FARLINES: General Power Users
Basic Charge: 696.63 / month**

Tariff Blocks	c/Kwh
<=500	2.016
>500	1.5757
Tariff Blocks	c/Kwh
Energy Charge	0.59041 kWh
Demand Charge	193.3536 kVA

FEE FOR DISCONNECTION FOR NON - PAYMENT

	2017/18	2018/19
Additional deposit	R219.63	R231.92
Administration fee	R66.87	R70.61
Paper Cut - Administration fee	R66.87	R70.61

TESTING OF ELECTRICITY METERS

	2017/18	2018/19
Single Phase	R241.63	R255.16
Three Phase	R354.60	R374.46
MD meter (KVA/KWH combination meter)	R602.14	R635.86

SPECIAL METER READINGS

	2017/18	2018/19
Town	R124.55	R131.52
Rural	R124.55	R131.52

TEMPER FEES

Business	R-	R 15 000
Domestic	R-	R 8 000
Industrial	R-	R 25 000

Building plan and plan printing fees

Building fees to be determined on the minimum value of alterations on existing buildings or the construction of new buildings to be increased, as set out hereunder:
The proposed Building tariffs is 10%

	2016/17	2017/18	2018/19
Building under tile	R2 888.20	R3 062.13	R3 368.34
Building under iron	R2 725.30	R2 888.82	R3 177.70
Outbuildings	R2 725.30	R2 888.82	R3 177.70
Open buildings (verandas etc.)	R1 554.46	R1 647.73	R1 812.50
Shell buildings	R2 269.80	R2 405.99	R2 646.59
Internal alterations	R990.45	R1 049.88	R1 154.87
Underground tanks	R7 703.52	R8 165.73	R8 982.30
Porta pools	R6 607.45	R7 003.90	R7 704.29
Swimming pools	R7 267.45	R7 703.50	R8 473.85
Carparks	R11 472.75	R12 161.12	R13 377.23
Scrutiny fee (excluding Government Housing Projects)	R481.47	R510.36	R561.39
Basic charge	R56.43	R59.82	R65.80
Fee: m ² x 0.00275 + basic charge			
Plan printing fees			
Paper A2	R23.30	R24.70	R27.17
Paper A1	R28.05	R29.73	R32.70
Paper A0	R44.90	R47.59	R52.35
Paper A3	R3.85	R4.08	R4.49
Paper A4	R1.20	R1.27	R1.40
Posters on lamp poles (temporary)	R400.00	R400.00	R440.00
Occupancy certificate	R-	R-	R350.00
Infrastructure Levy per sewer point for flats	R9608.00	R9608.00	R10568.80
Road patching			
To replace kerbing - Zone 1	R385.00	R308.10	R338.91
To replace kerbing - Zone 2	R467.00	R495.02	R544.52
Road patching on work done by Telkom, CHDM and Electrical - Zone 1 Road patching on work done by Telkom and Electrical - Zone 2	R506.80	R537.21	R590.93
	R583.55	R618.56	R680.42

Full details of the electricity tariffs and other minor tariffs are contained in the Budget document
Copies of the Budget and the IDP documents are available at the following places:

Office of the Municipal Manager, 70 Cathcart Road
Town Hall Building, Komani, 5320

- All Municipal Public Library
- Molteno Offices
- Whittlesea offices
- Enoch Mgijima Municipal Offices
- Tarkastad Offices
- Municipal Website: www.enochmgijima.org.za

For any further enquiries, contact Miss N. Mani or Miss Z. Jam-Jam on 045 806 2686 alternatively Mr T Abofra - Budget Manager on 045 806 2009 from Monday- Friday between 08h00 and 16h30.

Any persons who do not understand the content of this advert are invited to contact Mr X. Makeleni at the Corporate Services office at 045 - 8072608 or 70 Cathcart Road, Komani during office hours.

Umntu ongayi qondiyi lenglexo uyacelwa aqhakamshela no Mnu X. Makeleni kwi-ofisi ye-Corporate Services kule nombolo 045 - 8072608 kwanombolo 70 Cathcart Road, Komani ngamaxesha omsenzenzi 08:00 ukuya kwicala lentimbi yesine.

Esi saziso singafumaneka ngolwimi lwesiXhosa kwi-ofisi ka Sosiba we-Dolophu; kwisakhawo seHolo yeDolophu, kwi- Cathcart Road kuKomani.

C. MAGWANGQANA
MUNICIPAL MANAGER
TOWN HALL
CATHCART ROAD, KOMANI

School News

School News highlights the achievements of schools throughout the Eastern Cape. All schools are invited to send reports and photographs of achievements, awards and events to news@dispatch.co.za with "School News" in the subject line. Pictures that do not have full captions, particularly if they are without surnames, will not be published.

Maths, science is now on the phone

Free Android app offers offline curriculum help

By GUGU PHANDLE

SECONDARY school pupils unable to perform at their top level due to under-resourced schools will now have a chance to put their best academic foot forward with a ground-breaking maths and science mobile application.

The Nelson Mandela University's Govan Mbeki mathematics development centre (GMMDC) has been using cutting-edge technology to boost teaching and learning in maths and science to schools in need.

The app, TouchTutor® Quiz, is available for free on Google Play Store, offering teachers and pupils mobile access to maths and science academic content.

The app's curricula follow those of grades 8 to 12 ones for maths, and grades 10 to 12 for physical sciences.

There are high hopes that the app will boost the pass rate in these two key subjects.

"This app can be used by pupils, teachers and schools anywhere in South Africa," enthused GMMDC director Professor Werner Olivier.

"It builds on our existing programmes, which have already led to improved understanding and real results in the classroom.

"The new app will allow us to bring even more innovation into the classroom and help even more pupils, which we are really excited about."

TouchTutor® Quiz can be downloaded on Android phones and tablets, which can be linked to data projectors for teachers to use in class.

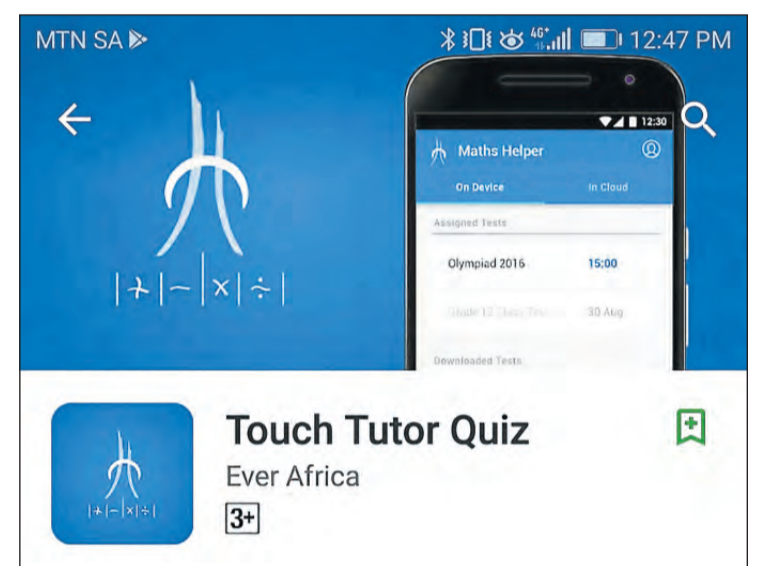
It is a spin-off of GMMDC's first app – the ground-breaking TouchTutor® package – which is an offline teaching and learning resource that covers the complete school curriculum.

This app, first introduced in 2012 and expanded each year until its 2017 completion, brings maths and physical science concepts to life for pupils through offline video lessons, PowerPoint presentations and innovative software called GeoGebra.

It also boosts understanding, memory and self-confidence through past papers, interactive



INVESTING IN THE FUTURE: Professor Werner Olivier, director of Nelson Mandela University's Govan Mbeki Mathematics Development Centre (GMMDC), is the driving force behind the new TouchTutor® Quiz app
Picture: SUPPLIED



self-tests and language support in several of South Africa's official languages.

In another project, GMMDC, working closely with Old Mutual, has developed an incubator school programme that offers hundreds of pupils across the province adequate maths and science learning material.

The cities involved include East London, Komani, Port Elizabeth and King William's Town.

East London project leader David Nzirawa says helping pupils reach their full potential is really inspiring. "We host classes at the Gomo Library every Saturday. Here, 100 Grade 11 and 12 pupils are taken through rigorous maths and science lessons using GM-

MDC's teaching programmes. "These children are so receptive to information. They are willing to learn and make a change in their lives and that is truly inspiring," said Nzirawa.

GMMDC has provided the selected 100 pupils with tablets that they can take home so that they can study using the app.

The schools involved with GMMDC's East London incubator programme include Alphenale Secondary School, Sinovuyo High School, Ebenezar Majombozi High School, Greenpoint High School, Khusile Comprehensive School, Mzokhanyo High School, Qaqamba High School and Lumko High School. — gugup@dispatch.co.za

Choirs hit all right chords



ON SONG: Selborne Primary Chamber Choir, conducted by Michelle Venter, won their category at the East London Port Rex Lions Eisteddfod on Monday evening
Picture: ALAN EASON

By GUGU PHANDLE

THE East London Port Rex Lions Eisteddfod started off on a high note on Monday with sweet melodic sounds filling the Cambridge High School Hall.

Young musicians from across the province have strengthened their vocal chords and tuned their instruments for the biggest music event in the province for pupils.

Eight special mentions have been awarded thus far. A special mention reflects 90% or more.

In addition, 22 gold awards were made (reflecting a mark of 80-89%).

Megan May, Lehakoe Thelejane of Cambridge High School, Shaha Harms of Clarendon Prep

School and Kian Terwin and Bomkazi Katiya of Beaconhurst High School who all participated in the vocal section, all received special mentions.

Monday evening was an exciting night for chamber choirs. Several choirs participated in the hopes of winning the overall section.

Laerskool Grens, Cambridge Primary, Hudson Park Primary, Clarendon Primary, Beaconhurst High, Hoërskool Grens, Graeme College, Selborne College, Clarendon High School and Cambridge High School chamber choirs all sang their hearts out for adjudicators Jo-Nette le Kay and Andre Serfontein.

In the end, Selborne Primary's

Only Boys Aloud chamber was awarded a Special Mention award together with the medal for the winning junior choir.

The medal for the best high school chamber choir was shared between Clarendon High's De Novo Serenata and Cambridge High's Canto Armonico.

This week music lovers can expect the following programme:

- The Junior Primary Choral Morning (May 9);
- High School Choral evening (May 9);
- Junior Primary Marimba bands (May 10);
- Senior Primary Marimba Bands (Selborne College); and
- The High School Marimba Bands (May 10).